

**RESOLUTION # 7-2021**

**CITY OF PERKINS, OKLAHOMA**

A RESOLUTION APPROVING THE CITY OF PERKINS, OKLAHOMA, BUDGET FOR THE FISCAL YEAR 2021-2022 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, the City of Perkins has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, the chief executive officer has prepared a budget for the fiscal year ending June 30, 2022 (FY 2021-2022) consistent with the Act; and

WHEREAS, the Act in section 17-215 provides for the chief executive officer of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, the budget has been formally presented to the Perkins City Commission at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, the Perkins City Commission has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PERKINS, OKLAHOMA:

SECTION 1. The City Commission of the City of Perkins does hereby adopt the FY 2021-2022 Budget on the 11th day of May, 2021, with total resources available in the amount of \$5,825,991 and total fund/departmental appropriations in the amount of \$5,825,991. Legal appropriations (spending/encumbering limits) are hereby established as follows:

Fund	Department	Appropriation Amount	Fund	Department	Appropriation Amount
<b>General Funds Total</b>		<b>1,721,439</b>	<b>Perkins Public Works Funds Total</b>		<b>1,622,364</b>
General Gov't		315,378	General Gov't		902,458
Animal Control		101,121	Sanitation		265,084
Board Members		4,202	Sewer		154,932
City Attorney		4,000	Water		64,983
City Clerk		3,277	Operations		234,907
City Manager		129,556	<b>Capital Improv. Funds Total</b>		<b>453,082</b>
Emergency Mgmt		27,103	Fire Department		65,000
Fire Department		198,832	Library		42,500
Library		126,499	Sewer		92,078
Municipal Court		112,163	Water		88,045
Park Department		73,332	Streets & Alleys		39,300
Permit Inspection		19,609	Public Works		-
Planning Commission		800	Emergency Mgmt		5,000
Police Department		538,802	Police Dept		59,082
Street & Alleys		66,765	Transfers Out		45,284
<b>Perkins Ind. Dev. Auth. Funds Total</b>		<b>2,850</b>	To Balance Fund Budget		16,793
<b>Library Trust Funds Total</b>		<b>6,223</b>	<b>Okla. Territorial Plaza Funds Total</b>		<b>38,588</b>
<b>Bond Debt Svcs Funds Total</b>		<b>478,833</b>			<b>5,825,991</b>
<b>Bond Construction Funds Total</b>		<b>1,502,612</b>			

SECTION 2. The City Commission does hereby authorize the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2021-2022, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Commission.

SECTION 3. All supplemental appropriations or decreases in the total appropriation of a fund shall be adopted at a meeting of the City Commission and filed with the State Auditor and Inspector.

PASSED, APPROVED AND ADOPTED THIS 11th day of May, 2021.

(S E A L)



Attest:

*Rashel Carnefix*  
 Rashel Carnefix, City Clerk  
 City of Perkins, Oklahoma

*Jason Shilling*  
 Jason Shilling, Mayor  
 City of Perkins, Oklahoma